County: Burnett CAPESIDE COVE GOOD SAMARITAN CENTER

23926 4TH AVENUE SOUTH

SI REN 54872 Phone: (715) 349-2292	2	Ownershi p:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/01):	94	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	94	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	89	Average Daily Census:	88
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Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	 %	Age Groups	%	Less Than 1 Year	33. 7
Supp. Home Care-Personal Care	No]	1 - 4 Years	40. 4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.6	More Than 4 Years	25. 8
Day Services	No	Mental Illness (Org./Psy)	33. 7	65 - 74	10. 1		
Respite Care	No	Mental Illness (Other)	3. 4	75 - 84	29. 2	•	100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	48. 3	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	6. 7	Full-Time Equivalen	t
Congregate Meals	No	Cancer	0. 0	ĺ	Í	Nursing Staff per 100 Res	si dents
Home Delivered Meals	No	Fractures	9. 0	İ	100.0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	15. 7	65 & 0ver	94. 4		
Transportation	Yes	Cerebrovascul ar	13. 5			RNs	10. 4
Referral Service	No	Di abetes	4. 5	Sex	% j	LPNs	3. 0
Other Services	No	Respi ratory	5. 6		· Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	14. 6	Male	28. 1	Aides, & Orderlies	34. 1
Mentally Ill	Yes			Female	71.9		
Provi de Day Programming for			100. 0		j		
Developmentally Disabled	No			İ	100.0		
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Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther			Pri vate Pay			amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of Al l
Int. Skilled Care	0	0.0	0	2	3. 0	108	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	2	2. 2
Skilled Care	6	100. 0	155	59	88 . 1	93	0	0.0	0	14	93. 3	129	0	0. 0	0	0	0.0	0	79	88. 8
Intermedi ate				6	9.0	77	1	100.0	145	1	6. 7	121	0	0.0	0	0	0.0	0	8	9. 0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Total	6	100.0		67	100.0		1	100.0		15	100.0		0	0.0		0	0.0		89	100. 0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condi ti on	s, Services,	and Activities as of 12/	31/01
Deaths During Reporting Period	l	`					
		ľ		% N	eedi ng		Total
Percent Admissions from:		Activities of	%	Assi s	tance of	% Totally	Number of
Private Home/No Home Health	7. 1	Daily Living (ADL)	Independent	One Or	Two Staff	Dependent	Resi dents
Private Home/With Home Health	4.8	Bathi ng	1 . 1		68 . 5	30. 3	89
Other Nursing Homes	7. 1	Dressing	27. 0		46. 1	27. 0	89
Acute Care Hospitals	79.8	Transferring	43.8		32. 6	23. 6	89
Psych. HospMR/DD Facilities	0.0	Toilet Use	34. 8		40. 4	24. 7	89
Rehabilitation Hospitals	1. 2	Eati ng	64. 0		31. 5	4. 5	89
Other Locations	0.0	**************	******	******	******	*******	******
Total Number of Admissions	84	Continence		% S	pecial Treat	ments	%
Percent Discharges To:		Indwelling Or Externa	ıl Catheter	0.0	Receiving R	espi ratory Care	23. 6
Private Home/No Home Health	21. 1	Occ/Freq. Incontinent	of Bladder	49. 4	Receiving T	racheostomy Care	0.0
Private Home/With Home Health	21. 1	Occ/Freq. Incontinent	of Bowel	19. 1	Receiving S	ucti oni ng	1. 1
Other Nursing Homes	5. 3				Receiving 0	stomy Care	4. 5
Acute Care Hospitals	10. 5	Mobility			Receiving T	ube Feeding	3. 4
Psych. HospMR/DD Facilities	0.0	Physically Restrained	l	9. 0	Receiving M	echanically Altered Diets	12. 4
Rehabilitation Hospitals	0.0						
Other Locations	2.6	Skin Care		0	ther Residen	t Characteristics	
Deaths	39. 5	With Pressure Sores		2. 2		e Directives	66 . 3
Total Number of Discharges		With Rashes		4.5 M	edi cati ons		
(Including Deaths)	76				Receiving P	sychoactive Drugs	56. 2
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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility	Ownershi p: Nonprofi t Peer Group		Bed Size: 50-99 Peer Group		Ski	ensure: lled Group	Al l Faci l	l lities		
	%	%	% Ratio		Rati o	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	93. 6	88. 9	1. 05	85. 1	1. 10	84. 4	1. 11	84. 6	1. 11		
Current Residents from In-County	57. 3	78. 4	0. 73	72. 2	0. 79	75. 4	0. 76	77. 0	0. 74		
Admissions from In-County, Still Residing	21. 4	25. 3	0. 85	20. 8	1.03	22. 1	0. 97	20. 8	1. 03		
Admi ssi ons/Average Daily Census	95. 5	108. 1	0. 88	111. 7	0. 85	118. 1	0.81	128. 9	0. 74		
Discharges/Average Daily Census	86. 4	107. 3	0. 80	112. 2	0. 77	118. 3	0. 73	130. 0	0. 66		
Discharges To Private Residence/Average Daily Census	36. 4	37. 6	0. 97	42. 8	0. 85	46. 1	0. 79	52. 8	0. 69		
Residents Receiving Skilled Care	91. 0	90. 9	1.00	91. 3	1.00	91.6	0. 99	85. 3	1. 07		
Residents Aged 65 and Older	94. 4	96. 2	0. 98	93. 6	1. 01	94. 2	1.00	87. 5	1. 08		
Title 19 (Medicaid) Funded Residents	75. 3	67. 9	1. 11	67. 0	1. 12	69. 7	1. 08	68. 7	1. 10		
Private Pay Funded Residents	16. 9	26. 2	0. 64	23. 5	0. 72	21. 2	0. 80	22. 0	0. 77		
Developmentally Disabled Residents	0. 0	0. 5	0.00	0. 9	0.00	0. 8	0. 00	7. 6	0. 00		
Mentally Ill Residents	37. 1	39.0	0. 95	41.0	0. 90	39. 5	0. 94	33. 8	1. 10		
General Medical Service Residents	14. 6	16. 5	0. 88	16. 1	0. 91	16. 2	0. 90	19. 4	0. 75		
Impaired ADL (Mean)	44. 3	49. 9	0.89	48. 7	0. 91	48. 5	0. 91	49. 3	0. 90		
Psychological Problems	56. 2	48. 3	1. 16	50. 2	1. 12	50. 0	1. 12	51. 9	1. 08		
Nursing Care Required (Mean)	6. 5	7. 0	0. 92	7. 3	0.89	7. 0	0. 92	7. 3	0. 88		